

GENERAL FACT SHEET

04R-190

BILL NUMBER

BRIEF TITLE: Amend monthly rate for 911 Surcharge

APPROVAL:  
DEADLINE:

DETAILS:

POSITIONS/RECOMMENDATIONS:

To amend the monthly rate for the 911 Surcharge from \$.75 per line to \$1.00 per line.	Sponsor:	
	Program Departments, or Groups Affected	911 Communications/Finance Dept.
	Applicants/ Proponents	Applicant:  Finance/Police/Fire/911 Communications  City Department:  Finance
Discussion (Including Relationship to other Council Actions)  This increase would generate about \$240,000 for 2004-2005, and about \$360,000/year in future years when the rate is in effect for all 12 months.	Opponents	Groups or Individuals: No known opposition: Possibly Alltel  No known opposition  Basis of Opposition: Alltel might oppose as a further charge on phone bills.
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<u>This raises additional revenue for the City General Fund, which supports law enforcement activities.</u>
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: COST of this Ordinance/ Resolution
		RELATED annual operating Costs
		No additional appropriations are being made in total.
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] \$31,800                      100% _____
<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot                      \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Steve Hubka

REVIEWED BY:                      Steve Hubka

REFERENCE NUMBER